

## Cubberly K-8 – HVAC

### Project Summary

- HVAC System Installation
- Utility Infrastructure Upgrades
- Accessibility Upgrades
- Projectors, Marker Boards, & Tack Boards
- New Ceiling & LED Lighting
- Interior & Exterior Paint
- Flooring Upgrades
- New Windows

### Project Status

- DSA Approved

### Activities

- Construction Anticipated Summer 2020

### Project Team

- Architect: DLR Group
- Contractor: Erickson-Hall
- CM Firm: TBD

### Cubberley K-8 - HVAC (Cubberley HVAC)

Summary Status			
Description	Budgeted	Committed	Expended
Site Cost	92,673	92,672	26,514
Soft Cost	2,821,569	1,227,676	755,047
Hard Cost	14,938,393	11,748,103	42,183
Contingency	999,999	-	-
<b>Total</b>	<b>18,852,634</b>	<b>13,068,451</b>	<b>823,744</b>
<b>Budgeted Hard Cost 79.2%</b>			

Budget Status	
Initial Amount	15,994,439
Approved Changes	2,858,195
Pending Changes	-
<b>Total</b>	<b>18,852,634</b>
<b>Budgeted Contingency 5.3%</b>	

Committed Status	
Initial Contracted AMT	12,928,069
Contract Changes	140,382 1.1%
<b>Total</b>	<b>13,068,451</b>
<b>Budget Committed 69.3%</b>	

Expenditure Status	
Paid	806,684
In Process for PMT	14,980
District Held Retentions	2,079
<b>Total</b>	<b>823,744</b>
<b>Budget Expended 4.4%</b>	

Construction Contract Status								
Contract Name	Initial AMT	Current AMT	% Chng	Pending Changes	Work In Place	% Cmpl	NTP Date	CCD Date
Erikson-Hall C672537	12,971,783	12,971,783	0.0%	-	41,583	0.3%	09/06/2018	12/31/2020
<b>Total</b>	<b>12,971,783</b>	<b>12,971,783</b>	<b>0.0%</b>	<b>-</b>	<b>41,583</b>	<b>0.3%</b>		

