

Prisk ES – HVAC

Project Summary

- HVAC System Installation
- Utility Infrastructure Upgrades
- Accessibility Upgrades
- Projectors & marker boards
- Ceiling Repairs
- Interior Lights

Project Status

- DSA Approved

Activities

- Construction Anticipated Summer 2020

Project Team

- Architect: DLR Group
- Contractor: Erickson-Hall Construction
- CM Firm: TBD

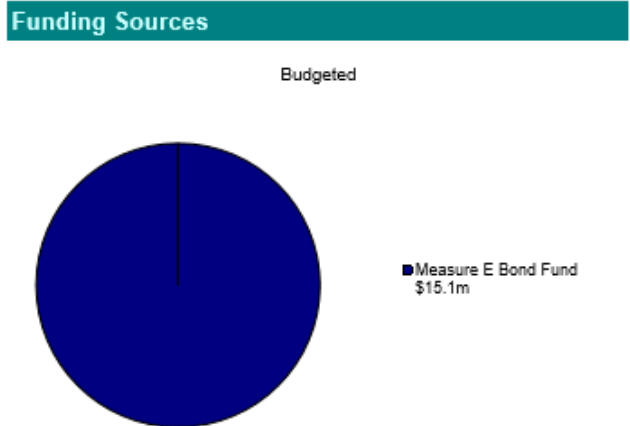
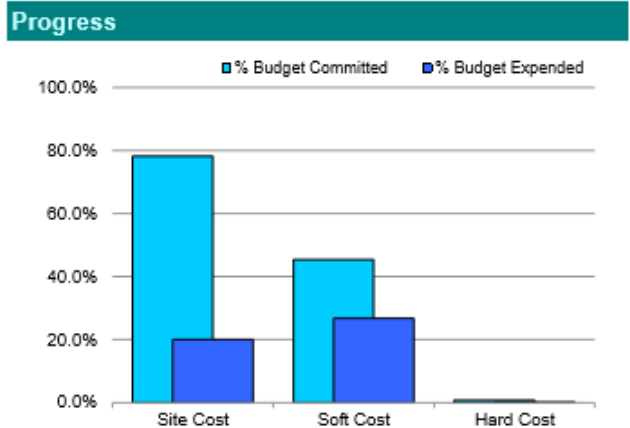
Prisk ES - HVAC (Prisk HVAC)

Summary Status			
Description	Budgeted	Committed	Expended
Site Cost	127,273	99,626	25,456
Soft Cost	2,690,611	1,221,470	719,149
Hard Cost	11,901,156	94,564	20,965
Contingency	428,898	-	-
Total	15,147,938	1,415,659	765,570
Budgeted Hard Cost 78.6%			

Budget Status	
Initial Amount	15,147,935
Approved Changes	3
Pending Changes	-
Total	15,147,938
Budgeted Contingency 2.8%	

Committed Status	
Initial Contracted AMT	1,384,639
Contract Changes	31,020 2.2%
Total	1,415,659
Budget Committed 9.3%	

Expenditure Status	
Paid	750,934
In Process for PMT	13,588
District Held Retentions	1,048
Total	765,570
Budget Expended 5.1%	



Construction Contract Status									
Contract Name	Initial AMT	Current AMT	% Chng	Pending Changes	Work in Place	% Cmpltd	NTP Date	CCD Date	
Erikson-Hall C672592	94,564	94,564	0.0%	-	20,965	22.2%	12/06/2018	07/31/2020	
Total	94,564	94,564	0.0%	-	20,965	22.2%			