

Cubberly K-8 – HVAC

Project Summary

- HVAC System Installation
- Utility Infrastructure Upgrades
- Accessibility Upgrades
- Projectors, Marker Boards, & Tack Boards
- New Ceiling & LED Lighting
- Interior & Exterior Paint
- Flooring Upgrades
- New Windows

Project Status

- DSA Approved

Activities

- Construction Anticipated Summer 2020

Project Team

- Architect: DLR Group
- Contractor: Erickson-Hall
- CM Firm: TBD

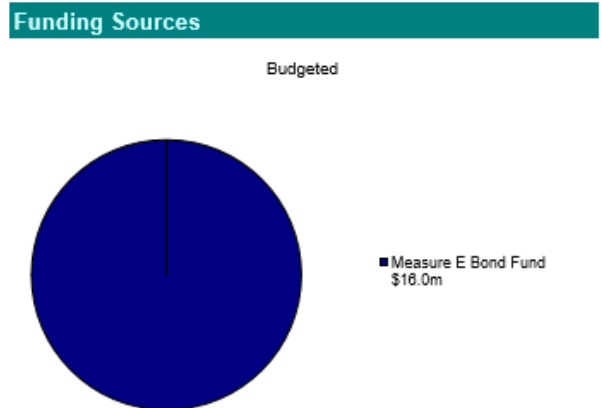
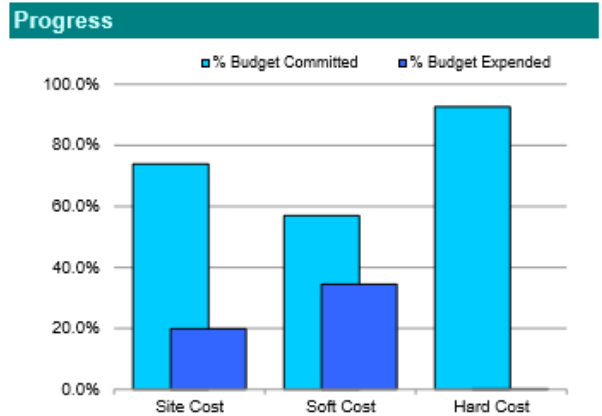
Cubberley K-8 - HVAC (Cubberley HVAC)

Summary Status			
Description	Budgeted	Committed	Expended
Site Cost	125,500	92,672	24,974
Soft Cost	2,105,883	1,198,911	726,298
Hard Cost	12,677,042	11,747,503	21,131
Contingency	1,086,016	-	-
Total	15,994,441	13,039,086	772,403
<i>Budgeted Hard Cost 79.3%</i>			

Budget Status	
Initial Amount	15,994,439
Approved Changes	2
Pending Changes	-
Total	15,994,441
<i>Budgeted Contingency 6.8%</i>	

Committed Status	
Initial Contracted AMT	12,914,597
Contract Changes	124,489 1.0%
Total	13,039,086
<i>Budget Committed 81.5%</i>	

Expenditure Status	
Paid	754,596
In Process for PMT	16,751
District Held Retentions	1,057
Total	772,403
<i>Budget Expended 4.8%</i>	



Construction Contract Status								
Contract Name	Initial AMT	Current AMT	% Chng	Pending Changes	Work in Place	% Cmpl	NTP Date	CCD Date
Erikson-Hall C672537	12,971,783	12,971,783	0.0%	-	21,131	0.2%	09/06/2018	12/31/2020
Total	12,971,783	12,971,783	0.0%	-	21,131	0.2%		