

Barton ES HVAC

Project Summary

- HVAC System Installation
- Utility Infrastructure Upgrades
- Accessibility Upgrades
- Projectors & marker boards
- Ceiling Repairs
- Interior Lights

Project Status

- Completed

Activities

- Close out/Completion

Project Team

- Architect: GBA
- Contractor: Tilden-Coil Constructors
- CM Firm: BCM Construction

COMPLETED

Barton ES - HVAC (Barton HVAC)

Summary Status

Description	Budgeted	Committed	Expended
Site Cost	92,057	92,056	71,189
Soft Cost	2,402,593	2,337,624	2,117,556
Hard Cost	15,230,170	15,220,679	15,357,751
Contingency	0	-	-
Total	17,724,820	17,650,359	17,546,496
<i>Budgeted Hard Cost 85.9%</i>			

Budget Status

Initial Amount	11,495,229
Approved Changes	6,229,591
Pending Changes	-
Total	17,724,820
<i>Budgeted Contingency 0.0%</i>	

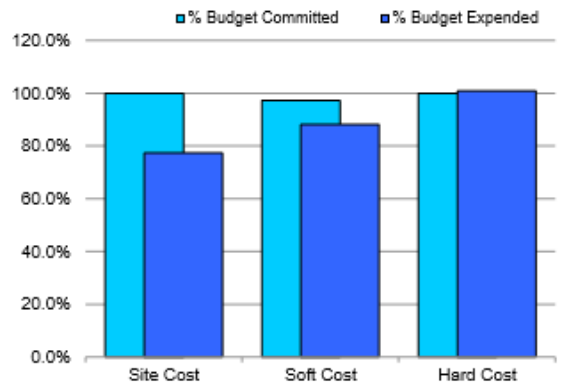
Committed Status

Initial Contracted AMT	10,598,964	
Contract Changes	7,051,395	40.0%
Total	17,650,359	
<i>Budget Committed 99.6%</i>		

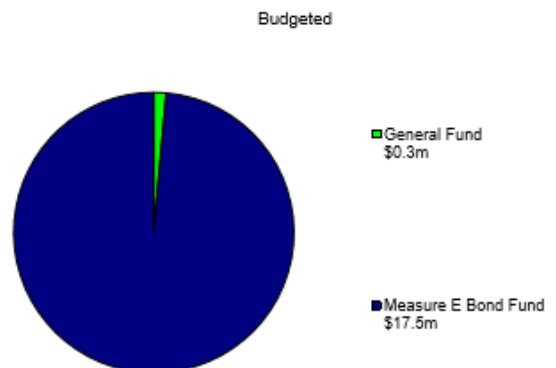
Expenditure Status

Paid	16,437,913
In Process for PMT	47,236
District Held Retentions	714,009
Construction Withholds	347,338
Total	17,546,496
<i>Budget Expended 99.0%</i>	

Progress



Funding Sources



Construction Contract Status

Contract Name	Initial AMT	Current AMT	% Chng	Pending Changes	Work in Place	% Cmpl	NTP Date	CCD Date
Tilden-Coil C671585	9,019,802	14,833,424	64.5%	-	14,280,172	96.3%	11/16/2017	12/31/2020
Total	9,019,802	14,833,424	64.5%	-	14,280,172	96.3%		