



Project Status

Budget, Commitments, Expenditures, Construction, Funding (thru 12/31/2017)

Powell ES - Improvements (Environmental Monitoring) (Powell Environ)

Summary Status

Description	Budgeted	Committed	Expended
Site Cost	142,212	142,182	56,732
Soft Cost	2,482	2,482	2,482
Hard Cost	-	-	-
Contingency	-	-	-
Total	144,694	144,664	59,214
Budgeted Hard Cost 0.0%			

Budget Status

Initial Amount	74,670
Approved Changes	70,024
Pending Changes	-
Total	144,694
Budgeted Contingency 0.0%	

Committed Status

Initial Contracted AMT	73,552	
Contract Changes	71,112	49.2%
Total	144,664	
Budget Committed 100.0%		

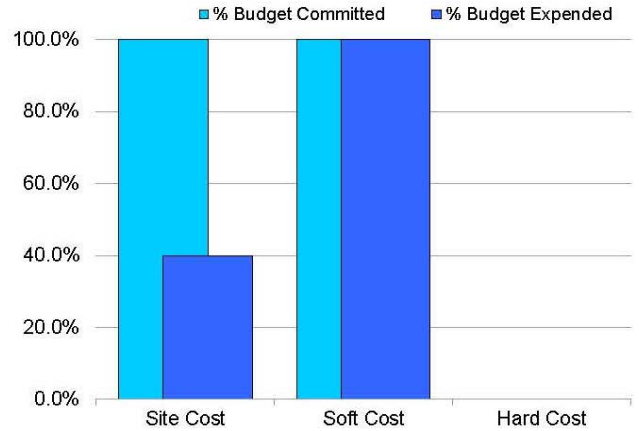
Expenditure Status

Paid	59,214
Total	59,214
Budget Expended 40.9%	

Construction Status

No Construction to report.
Project budget not aged; no construction start budgeted.

Progress



Funding Sources

