

# Keller MS - Conversion (Building B)

## Project Summary

- Conversion of Kindergarten classrooms into science labs
- Return of leased portables

## Project Status

- Complete

## Activities

- Completion Anticipated April 2019

## Project Team

- Architect: DLR Group
- Contractor: 2H Construction
- CM Firm: Cumming Corp.

COMPLETED

## Keller MS - Conversion (Building B) (Keller Conversion)

### Summary Status

Description	Budgeted	Committed	Expended
Site Cost	12,399	10,760	10,760
Soft Cost	258,099	238,461	236,521
Hard Cost	979,491	957,883	911,922
Contingency	86,704	-	-
<b>Total</b>	<b>1,336,693</b>	<b>1,207,104</b>	<b>1,159,203</b>
<b>Budgeted Hard Cost 73.3%</b>			

### Budget Status

Initial Amount	1,038,105
Approved Changes	298,588
Pending Changes	-
<b>Total</b>	<b>1,336,693</b>
<b>Budgeted Contingency 6.5%</b>	

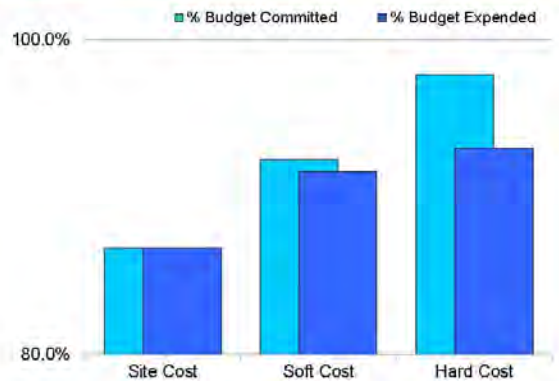
### Committed Status

Initial Contracted AMT	1,609,487
Contract Changes	(402,383) -33.3%
<b>Total</b>	<b>1,207,104</b>
<b>Budget Committed 90.3%</b>	

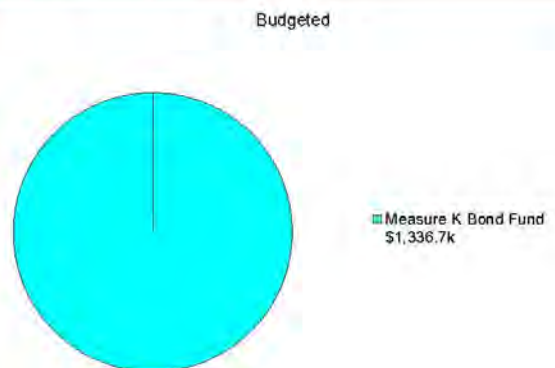
### Expenditure Status

Paid	1,148,455
In Process for PMT	10,749
<b>Total</b>	<b>1,159,203</b>
<b>Budget Expended 86.7%</b>	

### Progress



### Funding Sources



### Construction Contract Status

Contract Name	Initial AMT	Current AMT	% Chng	Pending Changes	Work in Place	% Cmpl	NTP Date	CCD Date
CTG Construction C665242	61,784	40,181	-35.0%	-	40,181	100.0%	09/01/2015	10/31/2015
<b>Total</b>	<b>61,784</b>	<b>40,181</b>	<b>-35.0%</b>	<b>-</b>	<b>40,181</b>	<b>100.0%</b>		