

# Cubberly K-8 – HVAC

## Project Summary

- HVAC System Installation
- Utility Infrastructure Upgrades
- Accessibility Upgrades
- Projectors, Marker Boards, & Tack Boards
- New Ceiling & LED Lighting
- Interior & Exterior Paint
- Flooring Upgrades
- New Windows

## Project Status

- Under DSA Review

## Activities

- Construction Anticipated Summer 2020

## Project Team

- Architect: DLR Group
- Contractor: Erickson-Hall
- CM Firm: TBD

## Cubberley K-8 - HVAC (Cubberley HVAC)

### Summary Status

Description	Budgeted	Committed	Expended
Site Cost	125,500	92,672	24,122
Soft Cost	2,105,883	1,154,626	680,099
Hard Cost	12,585,722	11,656,183	-
Contingency	1,177,336	-	-
<b>Total</b>	<b>15,994,441</b>	<b>12,903,481</b>	<b>704,221</b>
<b>Budgeted Hard Cost 78.7%</b>			

### Budget Status

Initial Amount	15,994,439
Approved Changes	2
Pending Changes	-
<b>Total</b>	<b>15,994,441</b>
<b>Budgeted Contingency 7.4%</b>	

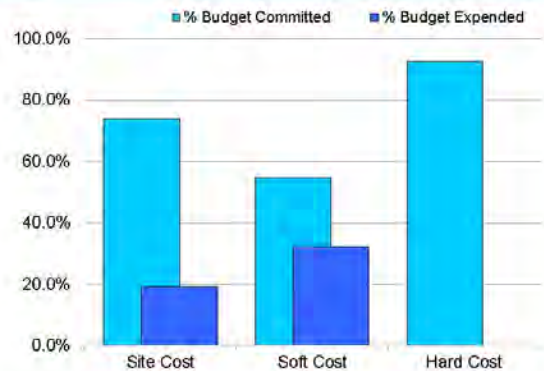
### Committed Status

Initial Contracted AMT	12,860,159	
Contract Changes	43,322	0.3%
<b>Total</b>	<b>12,903,481</b>	
<b>Budget Committed 80.7%</b>		

### Expenditure Status

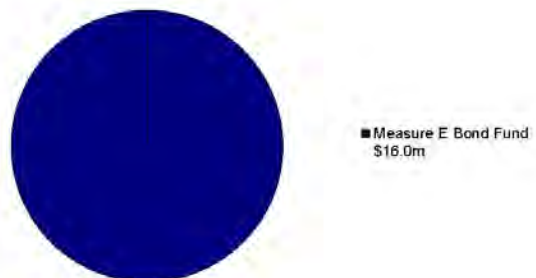
Paid	704,461
In Process for PMT	(240)
<b>Total</b>	<b>704,221</b>
<b>Budget Expended 4.4%</b>	

### Progress



### Funding Sources

Budgeted



### Construction Contract Status

Contract Name	Initial AMT	Current AMT	% Chng	Pending Changes	Work in Place	% Cmpl	NTP Date	CCD Date
Erikson-Hall C672537	12,971,783	12,971,783	0.0%	-	-	0.0%	09/06/2018	12/31/2020
<b>Total</b>	<b>12,971,783</b>	<b>12,971,783</b>	<b>0.0%</b>	<b>-</b>	<b>-</b>	<b>0.0%</b>		